## **BARRIO LOGAN PUBLIC FACILITIES FINANCING PLAN UPDATE**

Task Name		Calendar Days	2013
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BARRIO LOGAN PFFP UPDATE		422 days	Y I
1 INITIATION PHASE (2012 forward)*		90 days	
1.1 Obtain, Develop, and Update Project Costs		s 90 days	
2 ANALYSIS PHASE		121 days	
2.1 Update Forecast Data		1 day	j j
2.2 Calculate Development Impact Fees		60 days	
2.3 Prepare Draft Financing Plan		60 days	
3 REVIEW PHASE		168 days	
3.1 Stakeholders Committee Review *		15 days	
3.2 Stakeholders Subcommittee Meeting		1 day	12/12
3.3 Internal Management Review		45 days	
3.4 City interdepartmental review (e1472)		32 days	
4 APPROVAL PHASE		42 days	
4.1 Land Use & Housing Committee		8 days	5/22
4.2 Planning Commission		8 days	<b>₹</b> 5/30
4.3 City Council/ Mayoral Approval**		26 days	6/2
Project: BARRIO LOGAN PFFP UPD# Date: Tue 4/9/13		Milestone •	External Tasks
	•	Summary Project Summary	External Milestone   Deadline

<sup>\*</sup> The Barrio Logan Stakeholders Group reviewed an earlier draft of the PFFP in 2011.

\*\*New Development Impact Fees (DIF) rates effective 60 days after Mayoral approval. Subject to Coastal Commission approval of the Community Plan Update, anticipated 2015. **DEVELOPMENT SERVICES DEPARTMENT**